

Proposed Budget for HVPOA 2010-2011

Assessments for Fiscal year 2010-2011

on 446 Lots: \$168 (with 10% discount of \$17, net \$151)

Revenues

Balance From 2009-10	63000
Lot Owner Assessments	75,025
Past Due Collections	25,000
Interest on Accounts	350
Sale of Truck	7,000
TOTAL	163,375

Expenditures

Fixed

IV Fire Department	300
Telephone	250
Web Site	1,000
Taxes	125
Insurance	1,000
SUB TOTAL	2,675

Variable

Road Maintenance	78,000
Culverts	3,000
Signs	200
Snow Removal	10,000
Weed Control	2,900
Garbage Disposal	10,000
Office Supplies	500
Meetings Expenses	1,100
Newsletter	2,000
Public Information	1,000
Audit	2,000
Legal Services	7,500
Accounting Services	2,500
SUB TOTAL	120,700

Trash Dumpster Security	2,000
Reserve for Contingencies	15,000
Uncoll. Current Assessments	20,000
Early Payment Discounts	3,000
SUB TOTAL	40,000

TOTAL \$163,375

(Please retain this proposed budget for your records as we will vote on it at the annual meeting).